

West Warwick Public Schools

2004-2005 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 47,793,230
Total District Enrollment*:	3,777
Total District Per Pupil:	\$ 12,654
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 44,950,413
In-District Enrollment:	3,717
In-District Per Pupil:	\$ 12,093
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 41,515,095
In-District Enrollment:	3,717
Adj. District Per Pupil:	\$ 11,169
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 47,793,230	\$ 11,377,422	\$ 637,177	\$ 1,139,636	\$ 813,432	\$ 22,348	\$ 33,803,215
% of Total Expenditures: 100.00%	23.81%	1.33%	2.38%	1.70%	0.05%	70.73%
Program Enrollment:	288.81	12.79	480.27	133.40	1.00	3,407.81
% Involvement:	7.65%	0.34%	12.72%	3.53%	0.03%	90.23%
Instruction						
Expenditures: \$ 24,934,023	4,651,825	630,155	840,704	0	21,275	18,790,064
% of Total Expenditures: 52.17%	9.73%	1.32%	1.76%	0.00%	0.04%	39.32%
Instructional Support						
Expenditures: \$ 7,587,109	3,177,308	7,022	143,974	0	0	4,258,805
% of Total Expenditures: 15.87%	6.65%	0.01%	0.30%	0.00%	0.00%	8.91%
Operations						
Expenditures: \$ 6,294,808	475,406	0	14,426	0	0	5,804,977
% of Total Expenditures: 13.17%	0.99%	0.00%	0.03%	0.00%	0.00%	12.15%
Other Commitments						
Expenditures: \$ 6,278,135	3,072,883	0	0	813,432	0	2,391,820
% of Total Expenditures: 13.14%	6.43%	0.00%	0.00%	1.70%	0.00%	5.00%
Leadership						
Expenditures: \$ 2,699,155	0	0	140,532	0	1,074	2,557,549
% of Total Expenditures: 5.65%	0.00%	0.00%	0.29%	0.00%	0.00%	5.35%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.